

GREENE COUNTY PUBLIC SCHOOLS

Budget Development Calendar

Fiscal Year 2022

September 9	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar presented to School Board
October 14	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar adopted by School Board
October/November	<ul style="list-style-type: none"> ◇ Staff Input at Building and Department Level ◇ Meetings with principal/department leaders to discuss budget /staffing priorities ◇ Review State and Federal requirements and Mandates– existing, new, modifications ◇ Evaluate annual recurring operational costs ◇ Monitor State and Federal revenue forecasts and influencing factors
December 9	Regular School Board Meeting –7:00 p.m. ◇ Public Hearing on Budget Priorities ◇ Review School Board Priorities for 2020/2021 and Preliminary FY 2022 Budget Input
Mid–December	Governor’s New Biennial Budget Released
January 13	Regular School Board Meeting –7:00 p.m. ◇ Update to FY 22 Budget Planning ◇ Board provides direction to prepare budget for adoption
January 27	School Board Workshop ◇ Review Board Priorities/Strategic Plan ◇ Budget Preparation
February 10	Regular School Board Meeting – 7:00 p.m. ◇ Public Hearing on Proposed Budget ◇ School Board provides final direction to prepare budget for adoption
February 24	School Board Budget Adoption

**Date for Board of Supervisors/School Board Joint Workshop – TBD

